

# Introducing Star City

Friendly Neighborhoods...

Quality Schools...

Thriving Businesses...

Reliable Services...



# Purpose

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- ▶ Outline
  - ▶ Mission Statement
  - ▶ 5-Year Strategic Plan: "Vision for Star City in 2023"
  - ▶ Goals for realizing each vision
  - ▶ Budget requests from the City's 3 departments for internal services.



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# Mission Statement

- ▶ Star City's Mission is to provide responsive and fiscally responsible government services to the community.
- ▶ City services are to enhance the safety, health, and general welfare of the citizens and businesses within the community.



# Strategic Plan

2018-2023



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# Vision for 2023

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- ▶ Social and economic assets elevate community life
- ▶ Residential neighborhoods and housing meet a high standard of livability.
- ▶ A variety of mobility options add benefits and efficiency to the local transportation system.
- ▶ Residents take pride in municipal service delivery.



# Vision 1: Our Social & Economic Assets Elevate Community Life



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- ▶ Goal 2: Design an environment conducive to community gathering at parks and the city center.
- ▶ Goal 3: Optimize technology to build community with public WiFi



# Vision 2: Residential Neighborhoods and Housing meet a High Standard of Livability





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- ▶ Goal 1: Foster Responsible Property Owners and Occupants in All Neighborhoods



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- ▶ Goal 1: Foster Responsible Property Owners and Occupants in All Neighborhoods
- ▶ Goal 2: Upgrade Neighborhood Conditions



# Vision 3: A Variety of Mobility Options Add Benefits & Efficiency to the Local Transportation System



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- ▶ Goal 1: Develop a network of pedestrian and bicycle paths



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- ▶ Goal 1: Develop a network of pedestrian and bicycle paths
- ▶ Goal 2: Improve availability and monitoring of public parking spaces.



Vision 4: We take pride in municipal service delivery.



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- ▶ Goal 1: Assess consumer needs through multiple feedback tools.



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- ▶ Goal 1: Assess consumer needs through multiple feedback tools.
- ▶ Goal 2: Provide resources to engage and cultivate city officials and employees.
- ▶ Goal 3: Regard employees as ambassadors to city stakeholders.



# Your Task

- ▶ Each of the internal service departments has provided a brief budget narrative explaining what they do and what they would do with an additional \$300,000 over the previous year's budget.



# Budget Trends and Requests for Internal Services

Fund History by Fiscal Year			
	FY16-17	FY17-18	FY18-19
FUND	Budget	Budget	Request
Asset Management Fund	\$ 1,580,000	\$ 1,700,000	\$ 2,000,000
IT Services Fund	\$ 1,140,000	\$ 1,230,000	\$ 1,530,000
Human Resources Fund	\$ 1,300,000	\$ 1,400,000	\$ 1,700,000
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